

Input by Department																																					
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Pos. No./Section	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Special*	INCREMENT		E+F+G+I Subtotal	Retirement (J *27.41%)	Retire (DDI) (19.02*266P)	Social Sec. (6.2% * J)	Medicare (1.45% * J)	Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru N)	(J + R) TOTAL																		
								Date	Am't																												
0	4980	School Bus Driver	Vacated Joseph S Castro	H-01	0	0	0	N/A		0	0	0	0	0	0	0	0	0	0																		
14	4982	School Bus Driver	Vacated by Richard TM Pangelli	H-01	26,520	0	143	N/A	0	26,663	7,308	495	0	387	187	3,773	224	12,374	39,037																		
	5220	School Bus Driver	Vacated by Patrick SA Torres	H-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0																		
14	Total Vacant Positions for Recruitment:				-----	375,836	0	2,027	-----	0	377,863	103,568	6,930	0	5,484	2,618	52,822	3,136	174,558	552,421																	
98	Grand Total:				-----	2,987,430	0	16,135	-----	3,026	3,006,591	824,100	41,085	0	43,605	18,326	304,758	19,306	1,251,180	4,257,771																	

\* Night Differential / Hazardous / Worker's Compensation / etc.

\*\* Indicate "(LTA)" for Limited Term Appointment or "(Temp)" for Temporary Appointment next to Position Title (where applicable)

1/ FY 2017 GovGuam contribution rate of 27.41% for the Government of Guam Retirement

2/ FY 2017 GovGuam contribution rate of \$19.02 (bi-weekly) for Death and Disability Insurance (DDI).

3/ FY 2017 GovGuam contribution rate of \$187 (per annum) for Life Insurance.

Input by Department														
Special Pay Categories														
(A)		(B)	(C)	(D)	(E)		(F)	(G)	(H)		(I)		(J)	(K)
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night Differential	1/	2/	3/	Nurse Sunday Pay	4/	5/	6/	EMT Pay	Subtotal
		10%			Hazard 10%	Hazard 8%	1.5	1.5		15%				
ADMINISTRATIVE SUPPORT														
1	4976	Administrative Officer	Francine MF Flores	\$0	\$183		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$183
SCHOOL BUS DRIVER														
2	4707	School Bus Driver	Harold Charfauros, Jr.	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
3	4717	School Bus Driver	Cristito L. Cali, Jr.	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
4	4731	School Bus Driver	Richard Santos, Jr.	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
5	4734	School Bus Driver	Abraham M. Iriarte	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
6	4739	School Bus Driver	Alberton Guerrero	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
7	4743	School Bus Driver	Steve S. Andrew	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
8	4745	School Bus Driver	Herbert J. Gogue	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
9	4749	School Bus Driver	Joseph KN Peredo	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
10	4767	School Bus Driver	Gerald J. Cruz	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
11	4781	School Bus Driver	Rodney E. Gumataotao	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
12	4782	School Bus Driver	Dan A. Quichocho	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
13	4786	School Bus Driver	Tyrone O. Ongesii	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
14	4793	School Bus Driver	Andrew S. Mantanona	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
15	4801	School Bus Driver	Robert M. Leon Guerrero	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
16	4802	School Bus Driver	John S. Leon Guerrero	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143
17	4803	School Bus Driver	Vincent R. Salas	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$149
18	4805	School Bus Driver	Alfred M. Hamling	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160
19	4808	School Bus Driver	Marvin B. Bass	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$179
20	4810	School Bus Driver	Rogue C. Santos	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166
21	4812	School Bus Driver	Paul J. Cruz	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197
22	4815	School Bus Driver	Joaquin M. Reyes	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197



Input by Department												
Special Pay Categories												
(A)		(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	
		Position	Incumbent	Holiday Pay	1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
No.	Position Number	Position Title	Name of Incumbent									
23	4816	School Bus Driver	Fred C Pangelinan	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
24	4817	School Bus Driver	Israel S Alfred	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$155	
25	4819	School Bus Driver	Darryl J Spearman	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	
26	4820	School Bus Driver	Michael G Cruz	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	
27	4825	School Bus Driver	Francisco M Rosario	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
28	4826	School Bus Driver	Steven V Espinosa	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
29	4827	School Bus Driver	Elmer M Santa Maria	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
30	4830	School Bus Driver	Felix C Ranoco	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	
31	4831	School Bus Driver	James S Castro	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	
32	4834	School Bus Driver	Jonathan J Perez	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	
33	4836	School Bus Driver	Joel Martinez Sablan	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	
34	4837	School Bus Driver	Andrew C Santos	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
35	4838	School Bus Driver	Manuel Jr Naputi	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	
36	4839	School Bus Driver	Joseph ET Agnon	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	
37	4844	School Bus Driver	Edward Q Sudo	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	
38	4846	School Bus Driver	Jonathan K T Esteves	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
39	4847	School Bus Driver	Karen Madluk	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
40	4849	School Bus Driver	Michael I Evaristo	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	
41	4850	School Bus Driver	Vincent LG Borja	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
42	4854	School Bus Driver	James R Guerrero	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
43	4858	School Bus Driver	Gerald E Dizon	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
44	4859	School Bus Driver	Jesse V Cruz	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	
45	4863	School Bus Driver	Lorenzo JC Naputi	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
46	4865	School Bus Driver	Jesse C Mendiola	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
47	4867	School Bus Driver	David S Fejaran	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
48	4871	School Bus Driver	Peter F Sablan	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
49	4872	School Bus Driver	Dwayne A Guerrero	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
50	4874	School Bus Driver	Francis A Fejeran	\$0	\$203	\$0	\$0	\$0	\$0	\$0	\$203	
51	4876	School Bus Driver	Ricky FC Iglesias, Jr	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216	
52	4878	School Bus Driver	Franklin D Cruz	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
53	4879	School Bus Driver	Joseph J Pangelinan	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
54	4880	School Bus Driver	Joaguin C. Lujan	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	
55	4883	School Bus Driver	Journey JM Santos	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
56	4888	School Bus Driver	Daniel J Singenes	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
57	4891	School Bus Driver	David M. Meno	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
58	4896	School Bus Driver	David F Agnon	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
59	4901	School Bus Driver	Vicente N Mesa	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
60	4903	School Bus Driver	Ignacio A Sablan, Jr	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
61	4904	School Bus Driver	Christian D Badar	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
62	4905	School Bus Driver	Ramon B Villagomez	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216	
63	4909	School Bus Driver	Patrick C Cruz	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
64	4911	School Bus Driver	Anthony W. Stone	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
65	4916	School Bus Driver	Ramon R Castro	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216	
66	4926	School Bus Driver	Paul B Oliva	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	



Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
				1/ Night Differential Pay 10%	2/ Hazard 10%	3/ Hazard 8%	4/ Nurse Sunday Pay 1.5	5/ Nurse Pay 1.5	6/ EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay								
67	4929	School Bus Driver	Frankie Q Cepeda	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
68	4932	School Bus Driver	Glenn I Diego	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
69	4934	School Bus Driver	Cornilio F Kakas	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216	
70	4936	School Bus Driver	Gregory P. Castro	\$0	\$149	\$0	\$0	\$0	\$0	\$0	\$149	
71	4943	School Bus Driver	Joseph T. Castro	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	
72	4944	School Bus Driver	George W Cruz	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
73	4945	School Bus Driver	Vincent P. Castro	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
74	4946	School Bus Driver	Peter John M Duenas	\$0	\$197	\$0	\$0	\$0	\$0	\$0	\$197	
75	4947	School Bus Driver	Roy Q Quintanilla	\$0	\$191	\$0	\$0	\$0	\$0	\$0	\$191	
76	4948	School Bus Driver	Anthony J Manibusan	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
77	4949	School Bus Driver	John LM Castro	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
78	4956	School Bus Driver	Johnny C Toves	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179	
79	4968	School Bus Driver	Vicente D Mendiola, Jr	\$0	\$185	\$0	\$0	\$0	\$0	\$0	\$185	
80	4970	School Bus Driver	Benny DJ Pangelinan	\$0	\$179	\$0	\$0	\$0	\$0	\$0	\$179	
81	4973	School Bus Driver	Joey SN Taiteron	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
82	4981	School Bus Driver	Leetricia F Kakas	\$0	\$160	\$0	\$0	\$0	\$0	\$0	\$160	
83	5103	School Bus Driver	Billy Delgado, Jr	\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$166	
84	5104	School Bus Driver	Kerry M Pocaigue	\$0	\$216	\$0	\$0	\$0	\$0	\$0	\$216	
84	Total Filled Positions:			14,108	0	0	0	0	0	0	14,108	



Input by Department												
Special Pay Categories												
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)		
No.	Position Number	Position Title	Name of Incumbent	Holiday Pay	Night differential Pay 10%	Hazard 10%	Hazard 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal	
0	4807 AS	Clerk III	Vacated by Rosabel I Flores	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	4886	School Bus Driver Leader	Vacated by Gil LG Merdiola	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	4767	School Bus Driver	Vacated by Francisco P Garrido	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1	4953	School Bus Driver Supply	Vacated by Daniel Junior B Quintanilla	\$0	\$168	\$0	\$0	\$0	\$0	\$0	\$168	\$168
0	4715	School Bus Driver	Vacated by Joseph KN Peredo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	4762	School Bus Driver	Vacated by Joseph D. Duenas	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
3	4809	School Bus Driver	Vacated Gerald J. Cruz	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
4	4829	School Bus Driver	Vacated by Francisco V. Garcia	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
5	4832	School Bus Driver	Michelle T Machie	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
6	4833	School Bus Driver	Vacated by David T Leon	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
7	4835	School Bus Driver	Vacated Anthony Jom V. Garcia	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
8	4857	School Bus Driver	Vacated Raymond P Quimbao	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
9	4862	School Bus Driver	Vacated Joann H Wertz	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
10	4873	School Bus Driver	Vacated by Raymond Manglona	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
11	4892	School Bus Driver	Vacated Jesse D Anderson	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
12	4895	School Bus Driver	Vacated by Edward S Diaz	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
0	4899	School Bus Driver	Vacated Joaquin C Lujan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	4919	School Bus Driver	Vacated by Anthony N Castro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	4930	School Bus Driver	Vacated Justin M. Sablan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	4933	School Bus Driver	Vacated Mack S Pedro	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
0	4940	School Bus Driver	Vacated by Artemio Jr Salomes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	4980	School Bus Driver	Vacated Joseph S Castro	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	4982	School Bus Driver	Vacated by Richard TM Pangeli	\$0	\$143	\$0	\$0	\$0	\$0	\$0	\$143	\$143
	5220	School Bus Driver	Vacated by Patrick SA Torres	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	Total Vacant Positions For Recruitment			0	2,027	0	0	0	0	0	2,027	2,027
98	GRAND TOTAL			0	16,135	0	0	0	0	0	16,135	16,135

1/ 10% of reg. rate, applicable from 6pm-6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 ½ of reg. rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 ½ of reg. rate of pay on daily work exceeding 8 hours

6/ Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay



FUNCTIONAL AREA:  
DEPARTMENT / AGENCY:  
PROGRAM:  
FUND:

General Government  
Public Works  
CIP - Building Permits Section  
DPW Building and Design Fund / 5235C\*\*10106CA202

Section Legend: BR&I Building Permits & Inspections

Input by Department																			Input by Department																		
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Section	Title	Incumbent	Step	Salary	Overtime	Special	INCREMENT		Subtotal	Benefits		3/	(Premium)	(Premium)	(K thru N)	TOTAL																				
								Date	Am.		(U*27.41%) /	(\$19.02*26PP) 2/						(6.2% * J)	(1.45% * J)																		
1	4064	Bldg Inspection & Permits Admin	QUEVARA, Joseph D	P-04	\$62,037	\$0	\$1,193	1/5/2018	\$0	\$63,230	\$17,331	\$495	\$0	\$917	\$187	\$2,981	\$404	\$23,315	\$85,545																		
2	4084	Building Inspector II	TRINIDAD, Peter S	J-11	44,015	0	677	6/7/2018	0	44,692	12,250	495	0	648	187	0	0	13,580	58,272																		
3	4073	Building Inspector I	ULLOA, Joseph F	H-09	33,287	0	543	4/1/2019	0	33,830	9,821	495	0	520	187	0	0	11,023	46,853																		
4	270	Building Inspector I	GRAY, Walter G	H-04	29,650	0	456	8/25/2018	0	30,106	8,232	0	0	437	187	1,321	224	10,421	40,527																		
Total Filled Positions:										173,858	47,664	1,485	0	2,522	748	4,302	628	231,197																			
1	4127	Customer Service Rep (LTA)	Taralyn Vanessa C Santos	H-01	26,520	0	0	NA	0	26,520	7,269	495	0	385	187	3,773	244	12,353	38,873																		
Total Limited Term Appointment										26,520	7,269	495	0	385	187	3,773	244	12,353	38,873																		
Total Filled Positions/Limited Term Appointment										197,509	0	2,869	NA	0	2,907	935	8,075	69,692	270,070																		
0	4068	Office Aide (LTA)	Vacated by BATO, Jeremy James F	C-01	0	0	0	N/A	0	0	0	0	0	0	0	0	0	0	0																		
1	4656	Customer Service Rep (TEMP)	Vacant	H-01	26,520	0	0	NA	0	26,520	7,269	495	0	385	187	3,773	244	12,353	38,873																		
Total Vacant Positions for Recruitment										26,520	7,269	495	0	385	187	3,773	244	12,353	38,873																		
GRAND TOTAL:					—	\$0	\$2,869	NA	\$0	\$326,898	\$62,192	\$2,475	\$0	\$3,292	\$1,122	\$11,848	\$11,116	\$82,045	\$386,943																		

\* Night Differential / Hazardous / Worker's Compensation / etc.  
1/ Indicate "LTA" for Limited Term Appointment or "Temp" for Temporary Appointment next to Position Title (where applicable)  
2/ FY 2017 GovGuam contribution for Life Insurance is \$187 per annum

Special Pay Categories													(K)
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)				
No.	Pos. No. / Section	Position Title	Name of Incumbent	Hourly Pay	Night Differential 1/	Hazard Pay 2/	Hazard Pay 3/	Nurse Sunday Pay 4/	Nurse Pay 5/	EMT Pay 6/	D+E+F+G+H+I+J		
1	4064	Bldg. Inspection & Permit Admin	QUEVARA, Joseph D	\$1,193	10%	\$0	\$0	1.5	\$0	15%	\$0	\$1,193	
2	4084	Building Inspector II	TRINIDAD, Peter S	677	0	0	0	0	0	0	0	677	
3	4073	Building Inspector I	ULLOA, Joseph F	543	0	0	0	0	0	0	0	543	
4	270	Building Inspector I	GRAY, Walter G	456	0	0	0	0	0	0	0	456	
4	Total Filled Positions:			2,869	0	0	0	0	0	0	0	2,869	
1	4127	Customer Service Rep (LTA)	Taralyn Vanessa C. Santos	0	0	0	0	0	0	0	0	0	
1	Total Limited Term Appointment			0	0	0	0	0	0	0	0	0	
5	4068	Total Filled Positions/Limited Term Appointment		2,869	0	0	0	0	0	0	0	2,869	
0	4068	Office Aide (LTA)	Vacant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	4127	Customer Service Rep (LTA)	Vacant	0	0	0	0	0	0	0	0	0	
6	Total Vacant Positions for Recruitment			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	GRAND TOTAL:			\$2,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,869	

- 1/ 10% of regular rate of pay, applicable from 6pm - 6am, employee must work 4 consecutive hours after 6pm for entitlement of the pay  
2/ Applies to law enforcement personnel  
3/ Applies to solid waste employees  
4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday  
5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours  
6/ Applicable only to Guam Fire Department ambulatory service personnel, 15% of regular rate of pay

FOR INFORMATION ONLY - Not part of the FY'17 Budget Request



FUNCTIONAL AREA:  
DEPARTMENT / AGENCY:  
PROGRAM:

Section Legend: OCE      Office of the Chief Engineer  
BP&I      Building Permits & Inspections

FUND: DPW BDF - 25% Bldg Permit Fees / 5235C\*\*1010GA203

Input by Department																	Input by Department									
(A)		(B)	(C)		(D)	(E)	(F)	(G)		(H)		(I)	(J)		(K)		(L)	(M)		(N)	(O)		(P)	(Q)	(R)	(S)
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Specialty	INCREMENTS		(B+F+C+I) Subtotal	Retirement (J + 27.41%) 1/	Retire (DDI) (\$19,027,268P) 2/	Benefits		Medicare (1.45% + J)	Life 3/	Medical (P reimbursement) (P)	Dental (P reimbursement) (P)	Total Benefits (K thru Q)	(J + R) TOTAL						
								Rate	Ann.				Health	Life												
1	4634	Customer Service Rep (UTA)	Jeremy JF Bato	H-01	26,520	0	0	NA	0	26,520	7,269	495	0	385	187	1,321	224	9,881	36,401							
Total Filled Positions:				0	26,520	0	0	NA	0	26,520	7,269	495	0	385	187	1,321	224	9,881	36,401							
1	4005	Chief Engineer, P.E. (unclass)	Vacant	S-16	117,349	\$0	0		\$0	\$117,349	\$ 32,165	\$495	\$0	1,702	\$187	\$3,773	\$240	38,562	155,911							
2	4761 / D&A	Engineer Supervisor, P.E.	Vacant (Unclassified)	P-16	91,875	0	4,240		0	96,115	\$ 26,345	495	0	1,394	\$187	3,773	\$240	32,434	128,549							
3	4088	Building Inspector II	Vacant (Vincent B Won Pat)	J-01	31,076	0	0		0	31,076	\$ 8,518	495	0	451	\$187	3,773	\$240	13,664	44,740							
4	4085	Building Inspector I	Vacant	H-01	26,520	0	0		0	26,520	\$ 7,269	495	0	385	\$187	3,773	\$240	12,349	38,869							
4	Total Vacant Positions for Recruitment:				---	266,820	0	4,240	0	271,060	74,297	1,980	0	3,332	748	15,092	560	97,089	368,869							
5	Grand Total:				---	293,340	0	4,240	---	297,580	81,566	2,475	0	4,317	935	16,413	1,184	106,990	404,478							

\* Night Differential/ Hazardous/ Worker's Compensation / etc.

1/ Indicate "UTA" for Limited Term Appointment or "Temp" for Temporary Appointment next to Position Title (where applicable)

2/ FY 2017 GuamCon contribution for Life Insurance is \$187 per annum

Input by Department													Special Pay Categories											
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)				
No.	Pos. No. / Section	Position Title	Name of Incumbent	Monthly Pay	Night Differential Pay 10%	Hazard Pay 10%	Hazard Allowance 4%	Non-Sunday Pay 1.5	Minor Pay 1.5	EMT Pay 15%	(DIFF+E+G+H+I+J) Subtotal													
1	4634	Customer Service Rep (UTA)	Jeremy JF Bato	0	0	50	0	30	50	0	5	-	-	-	-	-	-	-	-	-	-			
Total Filled Positions:				0	0	0	0	0	0	0	5	-	-	-	-	-	-	-	-	-	-			
1	4005	Chief Engineer, P.E. (unclass)	Vacant	0	0	0	0	0	0	0	5	-	-	-	-	-	-	-	-	-	-			
2	4761 / D&A	Engineer Supervisor, P.E.	Vacant (Unclassified)	4,240	0	0	0	0	0	0	5	4,240	-	-	-	-	-	-	-	-	-			
3	4088	Building Inspector II	Vacant (Vincent B Won Pat)	0	0	0	0	0	0	0	5	-	-	-	-	-	-	-	-	-	-			
4	4085	Building Inspector I	Vacant	0	0	0	0	0	0	0	5	-	-	-	-	-	-	-	-	-	-			
Grand Total:				54,240	0	0	0	0	0	0	5	4,240	-	-	-	-	-	-	-	-	-	-		

1/ 10% of regular rate of pay, applicable from 11pm - 6am; employees must work 4 consecutive hours after 6pm for entitlement of the pay

2/ Applies to law enforcement personnel

3/ Applies to solid waste employees

4/ 1 1/2 of regular rate of pay from 12am Friday to 12 midnight Sunday

5/ 1 1/2 of regular rate of pay on daily work exceeding 8 hours

6/ Applicable only to Guam Fire Department ambulatory service personnel; 15% of regular rate of pay

FOR INFORMATION ONLY - Not part of the FY'17 Budget Request



FUNCTIONAL AREA: General Government  
DEPARTMENT / AGENCY: Public Works  
PROGRAM: Office of Highway Safety  
FUND: Federal Fund-- National Highway Traffic Safety Administration (NHTSA)  
5101E17106XXIXXX

Section Legend:	AL	Alcohol and Other Drugs Countermeasures
PS-Ped. Safety	ITTSIS	Islandwide Traffic Safety Information System
PT-Police Traffic	OP	Occupant Protection
	PA	Planning and Administration
	TRIMS	Traffic Records Information Management System

Input by Department																			Input by Department																	
(A)		(B)		(C)		(D)	(E)		(F)		(G)		(H)		(I)		(J)		(K)		(L)		(M)		(N)		(O)		(P)		(Q)		(R)		(S)	
No.	Pos. No. / Section	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special	INCREMENT		(E+F+G+I) Subtotal	Retirement (J *27.41%) 1/	Retire (DDI) (\$19.02*26P) 2/	Benefits		Medicare (1.45% * J)	Life 3/	Medical (Premium) (P)	Dental (Premium) (Q)	Total Benefits (K thru N)	(J + R) TOTAL																
								Date	Am.				Social Sec. (6.2% * J)																							
1	204/TRIMS	Data Ctr Clk II	Julie L. Myers	F-8	\$29,883	\$0	\$0	Feb-21-2018	\$0	\$29,883	\$8,191	\$495	\$0	\$433	\$187	\$2,473	\$224	\$12,003	\$41,886																	
2	4079/PT/OP	PCII	Ana Marie C Senato	M-7	50,953	0	0	Jun-7-2018	0	50,953	13,966	495	0	739	187	0	0	15,387	66,340																	
3	4574/OP/AL/ITTSIS	PCIV	Therese CD Matanane	O-4	55,786	0	0	Dec-8-2017	0	55,786	15,291	0	0	809	187	3,773	239	20,299	76,085																	
4	4688/OP	PCI	Jane M Almandres	K-11	48,030	0	0	Apr-14-2018	0	48,030	13,165	495	0	696	187	3,773	239	18,555	66,585																	
5	4019/P&A/PS	Adm Asst	Jacqueline T. Florio	J-12	45,411	0	0	Apr-5-2018	0	45,411	12,447	495	0	658	187	4,489	298	18,574	63,985																	
6	4004/P&A/AL/PT/PS	Management Analyst IV	Cecilia D. Javier	N-09	59,895	0	0	Sep-6-2018	0	59,895	16,417	0	0	868	187	2,473	224	20,169	80,064																	
6	TOTAL FTE					\$289,958	\$0	\$0	\$0	\$289,958	\$79,477	\$1,980	\$0	\$4,203	1,122	16,981	1,224	104,987	\$394,945																	
1	4021	PCIII	Vacated by Pacia Uncango 11/17/14	N-01	45,014	\$	\$	NA	0	45,014	12,338	495	0	653	187	3,773	239	17,685	62,699																	
1	TOTAL VACANT POSITIONS FOR RECRUITMENT					45,014	0	0		0	45,014	12,338	495	0	653	187	3,773	239	17,685	62,699																
1	TOTAL FTE AND FUNDED VACANCY					334,972	0	0		0	334,972	91,815	2,475	0	4,856	1,309	20,754	1,463	122,672	457,644																

GC-1 in progress

- 1/ FY 2017 GovGuam contribution rate of 27.41% for the Government of Guam Retirement  
2/ FY 2017 GovGuam contribution rate of \$19.02 (bi-weekly) for Death and Disability Insurance (DDI)  
3/ FY 2017 GovGuam contribution rate of \$187 (per annum) for Life Insurance

Input by Department															Special Pay Categories										
(A)		(B)		(C)		(D)		(E)		(F)		(G)		(H)		(I)		(J)		(K)					
No.	Pos. No. / Section	Position Title	Name of Incumbent	Holiday Pay	Night Differential Pay		Hazard Pay 10%	Hazard Pay 10%	Hazard Pay 8%	Nurse Sunday Pay 1.5	Nurse Pay 1.5	EMT Pay 15%	(D+E+F+G+H+I+J) Subtotal												
					1/ 10%	2/ 10%								3/ 8%	4/ 1.5	5/ 1.5	6/ 15%								
1	204/TRIMS	Data Ctr Clk II	Julie L. Myers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
2	4079/AL/OP	PCII	Ana Marie C Senato	0	0	0	0	0	0	0	0	0	0	0											
3	4574/OP/AL/ITSSIS	PCIV	Therese CD Matanane	0	0	0	0	0	0	0	0	0	0	0											
4	4688/OP	PCI	Jane M. Almandres	0	0	0	0	0	0	0	0	0	0	0											
5	4019/PS/R&A	Admin Asst	Jacqueline T. Florio	0	0	0	0	0	0	0	0	0	0	0											
6	4004/P&A/AL/PT/PS	Management Ana IV	Cecilia D. Javier	0	0	0	0	0	0	0	0	0	0	0											
TOTAL FTE				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
1	4021	PCIII	Vacated by Pacia Uncango 11/17/14	0	0	0	0	0	0	0	0	0	0	0											
TOTAL VACANT POSITIONS FOR RECRUITMENT					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											
7	TOTAL FTE AND FUNDED VACANCY				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0											

- 1/ 15% of regular rate of pay, applicable from firm-earn employee must work 4 consecutive hours after firm for entitlement of the pay  
2/ Applies to law enforcement personnel  
3/ Applies to solid waste employees  
4/ 1% of regular rate of pay from 12am Friday to 12 midnight Sunday  
5/ 1% of regular rate of pay on daily work exceeding 8 hours  
6/ Applicable only to Guam Fire Department employees; service personnel: 15% of regular rate of pay

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